**Development Committee Report**

*Regular Monthly Meeting Report - May 2022*

## **Committee Actions:**

None

## **Minutes from May 12, 2022 Meeting:**

### **Attendance and Call To Order: Virtual via Google Meet**

Chair: Robert Wolfe

Board Members: Kim Elliott, Lan Zhu

Others Present: Stephanie Deming, Josie Spreher, Betty Warren, Denise Kimble

Meeting was called to order at 12:00 and do not represent a quorum of board members.

**Agenda - Review Development Funds**

| **Updated 5/11/22** |  | **$ 16,424** | **Rolled Over Amount from 2020/21** |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  **$ 43,665** | **Amount Raised in 2021/22 School Year** |  |  |  |
| **Fundraising "Buckets"** | **Est % of Dev Budget** |  **$ 60,089** | **'21/22 Actual Amt. Spent** | **'21/22 Actual %** | **Amount Remaining** | **Spending Description** |
| Large Project | 20% |  $ 12,018 |  | 0% | **$ 12,018** |  |
| Small Project | 10% |  $ 6,009 | $ 4,584 | 8% | **$ 1,425** | Based of MS Garden $3000 grant ($2935.10); MS Blinds ($2347.90) |
| Capital Improvements | 20% |  $ 12,018 |  | 0% | **$ 12,018** |  |
| Education | 17% |  $ 10,215 | $ 10,001 | 17% | **$ 215** | Bus to Carowinds & Chestnut Ridge |
| Community Goodwill/Sterling Community | 30% |  $ 18,027 | $ 6,569 | 11% | **$ 11,458** | Sterling Spirit Wear, Garden Day, Teacher Appreciation; International Festival Expenses to date |
| Donations to external non-profit | 3% |  $ 1,803 |  | 0% | **$ 1,803** |  |
| **Totals** | **100%** | **$ 60,089** | **$ 21,153** |  | **$ 38,936** |  |
| **2021/22 Estimate of upcoming expenses** |  |  |  |  |  |  |
| Matt Oberst Scholarship | $ 500.00 |  |  |  |  |  |
| 3% donation to Carying Place (Line#6) | $ 1,803.00 |  |  |  |  |  |
| **TOTAL** | **$ 2,303.00** |  |  |  |  |  |
| Remaining Amount | $ 36,633 | $ 969 | $ 37,601 |  |  |  |
|  |  | Spirit Wear sales |  |  |  |  |

* **Natural Leaning Design Initiative** to enhance our outdoor learning environments -
	+ Beiber Landscaping (requested secondary quote) came out April 5, 2022. Have not heard a word back.
	+ NLI on hold until it’s decided the direction the Board wants to go.
	+ No Buildings/Grounds Committee meeting held yet, although there is some interest
	+ I had a parent inquire on Tuesday about donating SPECIFICALLY to outdoor initiatives - I said money could be earmarked for that (i.e. applied to Large/Capital buckets). I don’t know the amount yet, nor has she donated electronically.
* Grandparent/Stewards email with Newsletter #2 and soft appeal for donations,resulted in just a couple donations, unfortunately.
* Wanted to do another Why I Give appeal in May with the Sick Family, who agreed, however I have not heard back from them (deadline was Friday)
* Money remains in various buckets (at least from Large Buckets and Capital Improvements - roughly $24,000). Plan is to roll those amounts into next year.
* **PFSA Events -** Teacher Appreciation Week (last week), PFSA Meeting held, but only 2 parents attended. Most Chairs from this year have agreed to Chair next year - good for fundraising (Charleston Wrap in the Fall), Giving Tree, Holiday Treat Exchange, Pictures.