



Executive Director Board Report - June 2023

School News

- 8th Grade Graduation was a beautiful celebration and honoring of our graduates. We are so proud of our MS team and our MS students and families for their hard work this past year. Board presence and participation was appreciated and noticed. Thank you
- End of Year Staff Breakfast on Friday, June 9th was lovely. Board presence and participation was appreciated and noticed. Thank you.
- We were able to successfully close out the 2022-2023 school year. This is particularly true of the EC department and the testing windows. Data on our test performance will be shared with the Board in July.
- The first week of Skate Camp successfully closed and our 2nd week will open tomorrow. Nicole and David have enjoyed their time. The students also have enjoyed themselves.
- Last week's Director Retreat went well. It was hard but productive work.

Staff News

- Peaceful Schools continues to work with Directors monthly. These sessions are going well.
- We have hired and filled four of our vacancies. We are in process with three positions. We are hopeful to have all remaining vacancies filled by mid July.

Development News

- First Coffee Chat, 45 signed up, 20 showed up, 2 hours, lots of good conversation, generated \$800 dollars raised and a percentage bump of 10% from 20% of the parents participating to 32% of the parents participating

Administration News

- While we know it was a hard decision earlier this spring, the admin team is deeply grateful for having the reprieve from summer camp over the next six weeks. We have Deep Data Dives, two more full day retreats, time with Peaceful Schools, and a full overhaul and review of the MTSS process scheduled. We are continuing to tinker with the Master Schedule in an attempt to create more meaningful co-planning time between teams, among teams, as well as time for EC staff and general education teachers to connect about some of our most vulnerable students.
- Admin also are taking long earned vacation time this summer.
- Annual Report is in draft form for Board review and approval

Facilities and Maintenance News

- Solar Panels are in process
- Children's House Fencing
- Caulking, Painting, Furniture (MS, UE, Operations), Moving Mailboxes, EC Moves
- Update on Play Structures on Elementary Playground – \$7k to \$15K to rebuild the wooden structure, \$1,000 per student is a recommended budget – so between \$150k to \$250k on the large structure – or Todd and a team demolish both for free

Technology News

- Chris, Ryan, Scott, Max, and Maureen met in late May/early June
- Staff Tech Survey being planned in July for execution in early August
- Tech PD/Tech Office Hours to be determined by survey results
- Full Staff Tech Inventory
- Additional Devices being purchased and inventoried this summer
- Assist with Tech onboarding of all new staff
- Revision of Sterling's Tech Plan with an Annual Review by the Board
- Hired a Media and Communication Manager who will start on Monday, 7/10